

Juab County Special Service District #2

2006 YEAR

## CERTIFICATION OF BUDGET

### ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17A, Part 4 of the *Utah Code*, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Juab County Special Service District #2 for the calendar year ending December 31, 2006, as approved and adopted by resolution on December 19, 2005. A public hearing, which met the requirements of the *Utah Code*, section (indicate which):

☒ 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

☐ 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

was held on December 19, 2005.

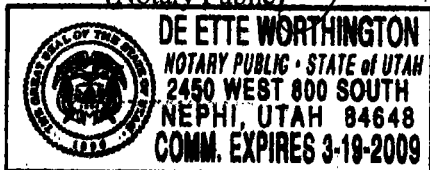
Signed: \_\_\_\_\_

Budget Officer

Subscribed and sworn to this

day of December 20, 2005

De Ette Worthington  
(Notary Public)



**JUAB COUNTY SPECIAL SERVICE DISTRICT #2**

Fiscal Year

**GENERAL FUND**

**FORM 1**

ACCOUNT NUMBER	Description	PRIOR YEAR ACTUAL 2004	CURRENT YEAR ESTIMATE 2005	ENSUING YEAR APPROVED BUDGET APPROPRIATION - 2006
	<b>REVENUES:</b>			
	Mineral Leasing	5,000	5,000	5,000
	Interest Income	21	29	30
	<b>OTHER SOURCES:</b>			
	Transfer from Capital Projects Fund			
	Usage of beginning fund balance	2,495	371	170
	<b>TOTAL REVENUES AND OTHER SOURCES</b>	<b>7,516</b>	<b>5,400</b>	<b>5,200</b>
	<b>EXPENDITURES:</b>			
	Contribution to projects in County			
	Project expenditures			
	Audit/Budget/Consulting	3,860	4,650	5,500
	Insurance	150	150	200
	Other	6		
	<b>OTHER USES:</b>			
	Transfer to: Capital Projects Fund	3,500	600	
	Budgeted Increase in fund balance		-	
	<b>TOTAL EXPENDITURES &amp; OTHER USES</b>	<b>7,516</b>	<b>5,400</b>	<b>5,200</b>

**GENERAL FUND**

**FORM 1**

ACCOUNT NUMBER	Description	PRIOR YEAR ACTUAL 2004	CURRENT YEAR ESTIMATE 2005	ENSUING YEAR APPROVED BUDGET APPROPRIATION - 2006
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[illegible]

**JUAB COUNTY SPECIAL SERVICE DISTRICT #2****2006**

Fiscal Year

## CAPITAL PROJECTS FUND

FORM 1

ACCOUNT NUMBER	Description	PRIOR YEAR ACTUAL 2004	CURRENT YEAR ESTIMATE 2005	ENSUING YEAR APPROVED BUDGET APPROPRIATION - 2006
	<b>REVENUES:</b>			
	Mineral Leasing	416,554	450,000	450,000
	Interest Income	7,732	10,500	9,000
	<b>OTHER SOURCES:</b>			
	Transfer from General Fund	3,500	600	
	Usage of beginning fund balance			402,000
	<b>TOTAL REVENUES AND OTHER SOURCES</b>	<b>427,786</b>	<b>451,100</b>	<b>861,000</b>
	<b>EXPENDITURES:</b>			
	Administration			
	Project expenditures-County	143,009	109,511	449,000
	Project expenditures-Chief	2,000		37,000
	Project expenditures-Fire District			100,000
	Project expenditures-JMBA		300,000	225,000
	Miscellaneous			50,000
	<b>OTHER USES:</b>			
	Transfer to General Fund			
	Budgeted Increase in fund balance	282,777	51,589	
	<b>TOTAL EXPENDITURES &amp; OTHER USES</b>	<b>427,786</b>	<b>451,100</b>	<b>861,000</b>

## CAPITAL PROJECTS FUND

FORM 1

ACCOUNT NUMBER	Description	PRIOR YEAR ACTUAL 2004	CURRENT YEAR ESTIMATE 2005	ENSUING YEAR APPROVED BUDGET APPROPRIATION 2006
	Bureau Sewer			12,000
	Miscellaneous Projects			30,000
	Moose Park	2,000		
	Levan Ambulance			25,000
	Fairgrounds land-Class B Road Fund			250,000
	Ambulance Building - JMBA		300,000	225,000
	Utilities at Fairgrounds	18,607	19,000	19,000
	Loan for pump		12,300	
	Mosquito abatement truck	26,000		
	Fairgrounds improvements	22,832		100,000
	Fair expenses	33,570	36,911	38,000
	Fire District Equipment			100,000
	Repair/upkeep-fairgrounds, tower	42,000	42,000	42,000
	<b>Total</b>	<b>145,009</b>	<b>409,511</b>	<b>861,000</b>